

## **OXFORD CITY COUNCIL FORWARD PLAN FOR THE PERIOD 1 FEBRUARY– 31 MAY 2006**

↔ Indicates key decision

**F** Indicates this is part of the Council's Budget or Policy Framework

### ***Over arching responsibility***

***Councillor Alex Hollingsworth – Leader of the Council***

#### **1. Budgets for 2006/7 to 2008/09 for adoption**

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 30 January 2006  
Council 13 February 2006

#### **2. Treasury Management Strategy**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **3. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006  
Council 24 April 2006

#### **4. External Funding Strategy**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **5. Local Area Agreement for Oxfordshire**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **6. Oxford Enterprise Centre**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

#### **7. Annual Audit Letter**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **8. Asset Management Plan 2005/6**

Decision maker: Executive Board ↔

Decision due: 20 /February 2006

#### **9. Central Office Accommodation Strategy**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **10. Trap Grounds Allotments Access**

Decision maker: Executive Board

Decision due: 20 February 2006

**11. Wind Turbine for Oxford – Council motion**

Decision maker: Executive Board

Decision due: 20 February 2006

**12. Council Tax setting 2006/07**

Decision maker: Executive Board/Council

Decision due: Executive Board 27 February 2006

Council 27 February 2006

**13. Third quarter monitoring reports**

Decision maker: Executive Board

Decision due: 3 April 2006

**14. Westgate Centre redevelopment – proposed heads of terms**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**15. Covered Market Leasing Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

***Capital Projects and Procurement Portfolio***

***Councillor Bill Baker – Deputy Leader of the Council***

**1. Decent Homes Programme 2006/09 – Major Project Approval**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**2. Town Hall Feasibility Study – Options Report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

***Crime and Community Safety Portfolio***

***Councillor Susan Brown – Executive Board member***

**1. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

Council 24 April 2006

**2. Use of Incident Diaries by Business Units**

Decision maker: Executive Board/Council

Decision due: Executive Board 20 February 2006

## ***Culture and Communities Portfolio***

### ***Councillor Maureen Christian - Executive Board member***

#### **1. Community Centre Strategy**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

#### **2. New Jericho Community Centre – site at Dawson Place Major Project Approval**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

#### **3. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

## ***Leisure Portfolio***

### ***Councillor Mary Clarkson – Executive Board member***

#### **1. Strategic Framework for Leisure – consultation response**

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 3 April 2006

Council 24 April 2006

#### **2. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

## ***Social Inclusion Portfolio***

### ***Councillor Dan Paskins – Executive Board Member***

#### **1. Grants for Community and Voluntary Organisations 2006/07**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

#### **2. Children's and Young People's Plan**

Decision maker: Executive Board

Decision due: 20 February 2006

#### **3. Social Inclusion Strategy**

Decision maker: Executive Board

Decision due: 20 February or 3 April 2006

#### **4. Review of Grants for Community and Voluntary Groups**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**5. Sure Start forward Strategy – funding for Health Trainers**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

***Environment Portfolio***

***Councillor John Tanner – Executive Board Member***

**1. Broad Street Survey**

Decision maker: Executive Board

Decision due: 20 February 2006

**2. The Nottingham Declaration**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**3. Oxford Climate Change Action Plan**

Decision maker: Executive Board

Decision due: 20 February 2006

**4. Building Regulation charges 2006/07**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**5. Recycling Review - response to consultation**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**6. Oxfordshire Waste Partnership - options**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**7. Local Air Quality Management Action Plan - development alongside the Local Transport Plan**

Decision maker: Executive Board/Council

Decision due: Executive Board 3 April 2006

Council 24 April 2006

**8. Local Air Quality Management: Updating, Screening and Assessment Report**

Decision maker: Executive Board

Decision due: 3 April 2006

***Strategic Planning, Housing and Economic Development Portfolio***

***Councillor Ed Turner – Executive Board Member***

**1. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

Council 24 April 2006

**2. OBS Logistics – Major Project Approval**

Decision maker: Executive Board

Decision due: 20 February 2006

**3. Redevelopment of Garage Sites – Phase 2**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**4. HMO Licensing Scheme – fee structure**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

**5. Housing Act 2004 – delegated powers**

Decision maker: Executive Board/Council

Decision due: Executive Board 20 February 2006

Council 24 April 2006

**6. Review of Oxford City Council Housing and Services for Older People**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

Council 24 April 2006

**7. Common Housing Register for Oxford**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**8. Decent Homes Programme 2006/09 – Major Project Approval**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**9. ODPM Homelessness Directorate Revenue Allocation**

Decision maker: Executive Board ↔

Decision due: 20 February 2006

**10. Response to Government consultation on new Planning Statements on Housing and Development and Flood Risk**

Decision maker: Executive Board

Decision due: 20 February 2006

**11. Response to Government consultation on Planning Gain Supplement**

Decision maker: Executive Board

Decision due: 20 February 2006

**12. Supporting People Contracts**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

***Strategic Management Team***

***Key Decisions to be taken by the Chief Executive***

None.

***Key Decisions to be taken by the Strategic Director, Finance and Corporate Services***

None.

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community***

**Papers submitted from time to time to the Supporting People Commissioning Body** (delegated authority granted by the Executive Board on 19 May 2003)

This may include amendment of the Supporting People Annual Plan 2005/06 following a meeting of the Supporting People commissioning Body on 16 December 2005.

**Papers submitted from time to time to the LIFT Strategic Partnering Board** (delegated authority granted by the Executive Board on 16 September 2003)

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community following advice from the Housing Advisory Board*** (delegated authority granted to the substantive Housing Services Manager by Council on 22 November 2004 until such time as a new HRA Strategic Manager, Landlord Services, is appointed. Further delegation to the Strategic Director made by Council on 7 March 2005 to cover maternity leave of substantive Housing Services Manager.

None.

***Key Decisions to be taken by the Strategic Director, Physical Environment***

None.